

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 2309 - HB 2525

February 27, 2012

SUMMARY OF BILL: Extends the termination date of the Emergency Medical Services Board to June 30, 2013. Under the *Tennessee Governmental Entity Review Law*, the Board was scheduled to terminate on June 30, 2011, and is currently in wind-down.

ESTIMATED FISCAL IMPACT:

NOT SIGNIFICANT

Assumptions:

- This bill continues an existing entity at its current funding level.
- This Board is not required to be self-sufficient.
- The Board is funded solely through licensing fees.
- In FY10-11, the Board had expenditures of \$1,572,070 and fee revenue of \$1,668,234, resulting in a year-end surplus balance of \$96,164.
- In FY09-10, the Board had expenditures of \$1,660,123 and fee revenue of \$1,628,556, resulting in a year-end deficit balance of \$31,567.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise".

Lucian D. Geise, Executive Director

/jdb

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